

Message Text

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ACTION EUR-12

INFO OCT-01 ISO-00 IO-14 CIAE-00 DODE-00 NSAE-00
NSCE-00 SSO-00 ICAE-00 INRE-00 PM-05 INR-10 L-03
ACDA-12 PA-02 SS-15 SP-02 TRSE-00 ABF-01 /077 W
-----019312 050934Z /16

O 050924Z JUL 78

FM USMISSION USNATO
TO SECSTATE WASHDC IMMEDIATE 2663

UNCLAS USNATO 06601

E. O. 11652: N/A

TAGS: NATO, AORG, AFIN

SUBJECT: FY 1980 BUDGET SUBMISSION - NORTH ATLANTIC
ASSEMBLY

REF: STATE 165209

FOLLOWING INFORMATION FURNISHED AS REQUESTED:

A. COMPUTATION OF ESTIMATE ESTIMATED CY 1978
- (FY 1978)

ASSESSMENT BUDGET (BELGIAN FRANCS) 38,950,000

US PERCENTAGE SHARE 24.20 PCT

US ASSESSMENT 9,425,000

EXCHANGE RATE (APPROX) 30.05BF TO US\$1

US CONTRIBUTION IN DOLLARS \$313,644

B. COMPUTATION OF ESTIMATE ESTIMATED CY 1979
- (FY 1979)

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ASSESSMENT BUDGET (BELGIAN FRANCS) 42,845,000

US PERCENTAGE SHARE 24.20 PCT

US ASSESSMENT 10,368,500

EXCHANGE RATE (APPROX) 30.05BF TO US\$1

US CONTRIBUTION IN DOLLARS \$345,042
C. COMPUTATION OF ESTIMATE ESTIMATE CY 1980
- (FY 1980)

ASSESSMENT BUDGET (BELGIAN FRANCS) 47,347,000

US PERCENTAGE SHARE 24.20 PCT

US ASSESSMENT 11,457,974

EXCHANGE RATE (APPROX) 30.05BF TO US\$1

US CONTRIBUTION IN DOLLARS \$381,297

PURPOSE AND BENEFITS TO US - NO CHANGE FROM STATEMENT
ON CIO-51, PAGE 129.

EXPLANATION OF ESTIMATE:

THE CALENDAR YEAR 1980 ASSESSMENT BUDGET OF THE
ORGANIZATION IS EXPECTED TO BE ABOUT 47.3 MILLION BF,
AN INCREASE OF ABOUT 4.5 MILLION BELGIAN FRANCS OVER
THE PREVIOUS YEAR. THE INCREASE IS PRIMARILY
ATTRIBUTABLE TO WAGE AND PRICE INCREASES. THE US SHARE
OF THE INCREASE, AT 24.20 PCT IS \$36,255, OR A TOTAL
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REQUIREMENT OF \$381,297. BENNETT

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
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Copy: SINGLE
Draft Date: 05 jul 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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From: USNATO
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1978/newtext/t19780793/aaaadapb.tel
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Litigation Codes:
Litigation History:
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Office: ACTION EUR
Original Classification: UNCLASSIFIED
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Original Previous Classification: n/a
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TAGS: AORG, AFIN, NATO
To: STATE
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